

## CAPITAL IMPROVEMENTS PROGRAM FY 2005

<b>PROJECT TITLE:</b>	Intelligent Transportation Systems	<b>PROJECT NUMBER:</b>	997
<b>LOCATION:</b>	To be determined	<b>Prior Years' Spending/</b>	\$0
		<b>Encumbrances as of</b>	03/01/04
<b>DEPARTMENT:</b>	Transit Operations		
<b>DIVISION:</b>	Transportation		

**DESCRIPTION:**

Features like automated vehicle location, time of arrival displays and automated data collection are part of a statewide transit enhancement plan. Traffic signal prioritization is under consideration in cooperation with safety and emergency services.

**JUSTIFICATION:**

ITS will change the operations and public perception of transit, as much as microcomputers have changed the office environment. New technologies will enable the department to meet the demands of the community. The City/County Transportation Development Plan addresses the application of ITS in Annapolis.

**STATUS:**

Implementation of this project has been delayed by the MTA. We anticipate funding once the regional fare box program is complete in FY 2005.

<b>APPROPRIATION SCHEDULE</b>	<b>PRIOR YEARS</b>	<b>CURRENT FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>TOTAL</b>
Land	\$							0
Design								0
Construction								0
Inspection								0
Equipment	200,000		200,000					400,000
Other	46,000		46,000					92,000
<b>Total</b>	<b>\$</b>	<b>246,000</b>	<b>0</b>	<b>246,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492,000</b>

<b>FUNDING SCHEDULE</b>	<b>PRIOR YEARS</b>	<b>CURRENT FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>TOTAL</b>
Bond Funds	\$							0
Operating Funds	24,600		24,600					49,200
Non City Funds	221,400		221,400					442,800
<b>Total</b>	<b>\$</b>	<b>246,000</b>	<b>0</b>	<b>246,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492,000</b>

**ESTIMATED FISCAL IMPACT ON OPERATING BUDGET:** Currently N/A